

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	15	0	0	2,701	607	14,925	18,248
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	15	0	0	2,701	607	14,925	18,248
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	15	0	0	2,701	607	14,925	18,248

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1080 - NAS Moffett Field, CA
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	11,968	37,474	6,777	4,160	60,379
Studies	0	0	0	0	0
Compliance	100	0	0	0	100
Restoration	11,868	37,474	6,777	4,160	60,279
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	11,968	37,474	6,777	4,160	60,379

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1080 - NAS Moffett Field, CA

Disposal Action

Disposal completed in January 1998.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.