

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operations & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	433	2,095	340	16,588	11,894	75,664	107,014
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	433	2,095	340	16,588	11,894	75,664	107,014

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operations & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	433	2,095	340	16,588	11,894	75,664	107,014

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1150 - Naval Station, Treasure Island, CA
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	6,895	21,963	5,974	1,186	36,018
Studies	49	0	0	0	49
Compliance	720	1,432	0	0	2,152
Restoration	6,126	20,531	5,974	1,186	33,817
Operations & Maintenance	1,056	721	798	359	2,934
HAP	0	0	0	0	0
TOTAL COSTS	7,951	22,684	6,772	1,545	38,952

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1150 - Naval Station, Treasure Island, CA

Disposal Action

Final disposal is anticipated in October 2011 with the primary recipient being the City of San Francisco.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

The Caretaker Site Office (CSO) for all BRAC closure sites in the San

Francisco Bay Area is located at Treasure Island. A Navy civilian (GS-13), responsible for public relations and facilities management, heads the CSO. This CSO supports all other Navy BRAC closure sites in the Bay Area.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No sales or lease revenues are anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.