

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0						
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0						
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0						

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
(\$000)

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	42,647	104,965	4,152	8,287	160,051
Studies	0	0	0	0	0
Compliance	0	0	170	0	170
Restoration	42,647	104,965	3,982	8,287	159,881
Operations & Maintenance	2,504	2,157	2,177	1,627	8,465
HAP	0	0	0	0	0
TOTAL COSTS	45,151	107,122	6,329	9,914	168,516

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

Disposal Action

Disposal of all parcels is planned by February 2010.

CLOSURE/REALIGNMENT ACTION

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1988.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for Alameda is provided out of the

consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island, except for site specific CSO support costs.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Land sale revenues are not anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.