

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 1270 - Naval Station, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operations & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>5</b>	<b>114</b>	<b>448</b>	<b>736</b>	<b>11,559</b>	<b>17,758</b>	<b>30,620</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>5</b>	<b>114</b>	<b>448</b>	<b>736</b>	<b>11,559</b>	<b>17,758</b>	<b>30,620</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operations & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>5</b>	<b>114</b>	<b>448</b>	<b>736</b>	<b>11,559</b>	<b>17,758</b>	<b>30,620</b>

**BASE CLOSURE IV  
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
 Continuing Environmental Restoration & Caretaker Costs  
 DON FINANCIAL SUMMARY  
 1270 - Naval Station, Charleston, SC  
 (\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	200	242	268	337	1,047
Studies	0	0	0	0	0
Compliance	200	87	268	0	555
Restoration	0	155	0	337	492
Operations & Maintenance	50	25	0	0	75
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>250</b>	<b>267</b>	<b>268</b>	<b>337</b>	<b>1,122</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1270 - Naval Station, Charleston, SC**

Disposal Action

Final disposal was 10 July 2003.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA was operationally closed on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.