

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1430 - Naval Shipyard, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operations & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3,275	3,640	6,915
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	3,275	3,640	6,915
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operations & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	3,275	3,640	6,915

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1430 - Naval Shipyard, Charleston, SC
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	1,325	0	201	14	1,540
Studies	14	0	0	0	14
Compliance	1,311	0	201	14	1,526
Restoration	0	0	0	0	0
Operations & Maintenance	176	140	0	0	316
HAP	0	0	0	0	0
TOTAL COSTS	1,501	140	201	14	1,856

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1430 - Naval Shipyard, Charleston, SC

Disposal Action

Final disposal date will be in 2004.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Shipyard (NSY), Charleston. NSY operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

FY05 requirements consist of environmental compliance and restoration actions. necessary. FY05 requirements will be funded by anticipated land sale revenues.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.