

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 1540 - NAS Dallas, TX**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operations & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>2,514</b>	<b>22,905</b>	<b>25,436</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>2,514</b>	<b>22,905</b>	<b>25,436</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operations & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>2,514</b>	<b>22,905</b>	<b>25,436</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**1540 - NAS Dallas, TX**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	26,014	744	0	1,828	28,586
Studies	14	0	0	0	14
Compliance	0	0	0	0	0
Restoration	26,000	744	0	1,828	28,572
Operations & Maintenance	105	110	0	0	215
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>26,119</b>	<b>854</b>	<b>0</b>	<b>1,828</b>	<b>28,801</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1540 - NAS Dallas, TX**

Disposal Action

Final disposal was completed in September 2002.

**CLOSURE/REALIGNMENT ACTION**

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. The NAS closed in September 1998.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No Requirement

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has received \$1,500

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.