

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1570 - Naval Training Ctr, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operations & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	344	268	111	378	10,013	1,276	12,390
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	344	268	111	378	10,013	1,276	12,390

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
TOTAL SAVINGS	0	-343	-696	-914	-1,442	-1,879	-5,274

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operations & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
NET IMPLEMENTATION COSTS	344	-75	-585	-536	8,571	-603	7,116

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1570 - Naval Training Ctr, San Diego, CA
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	850	113	0	0	963
Studies	0	0	0	0	0
Compliance	0	0	0	0	0
Restoration	850	113	0	0	963
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	850	113	0	0	963

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1570 - Naval Training Ctr, San Diego, CA

Disposal Action

Conveyance of the final parcel, the boat channel, is anticipated by September 2006.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC operationally closed April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. Requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There are no land sale proceeds.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.