

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 1650 - NAS Alameda, CA**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operations & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	206	96	0	0	0	424
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>23,580</b>	<b>2,479</b>	<b>1,193</b>	<b>3,402</b>	<b>2,496</b>	<b>45,299</b>	<b>78,449</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>23,580</b>	<b>2,479</b>	<b>1,193</b>	<b>3,402</b>	<b>2,496</b>	<b>45,299</b>	<b>78,449</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-801</b>	<b>-1,649</b>	<b>-1,615</b>	<b>-1,575</b>	<b>-1,608</b>	<b>-7,248</b>

**Net Implementation Costs**

Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operations & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	-595	-1,553	-1,615	-1,575	-1,608	-6,824
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
<b>NET IMPLEMENTATION COSTS</b>	<b>23,580</b>	<b>1,678</b>	<b>-456</b>	<b>1,787</b>	<b>921</b>	<b>43,691</b>	<b>71,201</b>

**BASE CLOSURE IV  
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
 Continuing Environmental Restoration & Caretaker Costs  
 DON FINANCIAL SUMMARY  
 1650 - NAS Alameda, CA  
 (\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	23,888	55,337	12,287	1,959	93,471
Studies	76	0	0	0	76
Compliance	1,973	0	0	0	1,973
Restoration	21,839	55,337	12,287	1,959	91,422
Operations & Maintenance	50	52	3,022	22	3,146
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>23,938</b>	<b>55,389</b>	<b>15,309</b>	<b>1,981</b>	<b>96,617</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1650 - NAS Alameda, CA**

Disposal Action

The planned disposal date for the last parcel is November 2015.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex adjacent to NAS and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for Alameda is provided out of the consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island, except for site specific CSO support costs.

There is a requirement for the Navy to perform predator management for protection of the least tern colony as required by the Biological Opinion in the EIS.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No sale or lease revenue is anticipated.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.