

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1837 - SPAWAR, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	17,592	40,221	3,397	0	0	0	61,210
Military Personnel - PCS	0	0	63	0	0	0	63
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	20,104	40,717	3,524	0	0	0	64,345
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	20,104	40,717	3,524	0	0	0	64,345

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-810	-14,018	-10,560	-7,251	-7,529	-40,168
Military Personnel - PCS	0	0	-1,691	-3,502	-3,582	-3,660	-12,435
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
TOTAL SAVINGS	-389	-15,942	-27,727	-23,446	-20,415	-20,927	-108,846

Net Implementation Costs

Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	17,592	39,411	-10,621	-10,560	-7,251	-7,529	21,042
Military Personnel - PCS	0	0	-1,628	-3,502	-3,582	-3,660	-12,372
HAP	0	0	0	0	0	0	0
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
NET IMPLEMENTATION COSTS	19,715	24,775	-24,203	-23,446	-20,415	-20,927	-44,501

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1837 - SPAWAR, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Change the recommendation for the Space and Naval Warfare Systems Command, Arlington, VA specified by the 1993 Commission from "relocate from leased space to Government-owned space within the NCR, to include the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "Relocate from leased space to Government-owned space in San Diego, California, to allow consolidation of the Naval Command, Control and Ocean Surveillance Center, with the Space and Naval Warfare Command headquarters."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.