

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2080 - MCAS El Toro, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operations & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,506	0	0	0	10,091	10,855	22,452
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,506	0	0	0	10,091	10,855	22,452

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	4,626	2,082	6,708
TOTAL COSTS	0	0	0	0	4,626	2,082	6,708

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-8,122	0	0	0	0	0	-8,122

Net Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operations & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-6,616	0	0	0	14,717	12,937	21,038

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2080 - MCAS El Toro, CA
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	11,000	44,188	12,566	1,392	69,146
Studies	0	0	0	0	0
Compliance	0	1,201	2,903	157	4,261
Restoration	11,000	42,987	9,663	1,235	64,885
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	11,000	44,188	12,566	1,392	69,146

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2080 - MCAS El Toro, CA

Disposal Action

Final disposal is planned for FY 2008. Majority of the property will be put up for public sale in 2004.

CLOSURE/REALIGNMENT ACTION

The Closure of MCAS El Toro was directed by the 1993 BRAC Commission. MCAS was closed 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No Requirement. Marine Corps budgets for Real Estate requirements.

Caretaker

No Requirement. Marine Corps budgets for Caretaker requirements.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Significant portion of MCAS will be conveyed by public sale.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.