

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2200 - NAS Agana, Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operations & Maintenance	14	63	843	728	275	0	1,923
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,560	165	3,152	4,755	4,082	11,156	24,870
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,560	165	3,152	4,755	4,082	11,156	24,870

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-3,700	0	0	0	0	-3,700
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-2,630	-3,700	-4,450	0	0	0	-10,780

Net Implementation Costs

Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operations & Maintenance	14	-3,637	843	728	275	0	-1,777
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,070	-3,535	-1,298	4,755	4,082	11,156	14,090

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2200 - NAS Agana, Guam
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	1,942	2,583	880	343	5,748
Studies	0	0	0	0	0
Compliance	55	0	0	0	55
Restoration	1,887	2,583	880	343	5,693
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	1,942	2,583	880	343	5,748

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2200 - NAS Agana, Guam

Disposal Action

All parcels were disposed of by September 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana. NAS was operationally closed on 31 March 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

None.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.