

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2300 - NAS Cecil Field, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operations & Maintenance	0	1,652	10,127	15,971	998	304	29,052
Military Personnel - PCS	176	0	0	0	0	0	176
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,485	11,628	37,321	40,921	18,967	14,276	131,598
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,485	11,628	37,321	40,921	18,967	14,276	131,598

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	275	-4,689	-9,443	-4,367	-5,543	-5,675	-29,442
Military Personnel - PCS	0	5,766	11,296	10,605	3,441	-3,610	27,498
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
TOTAL SAVINGS	-214,447	-80,473	-43,947	6,238	-2,102	-9,285	-344,016

Net Implementation Costs

Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operations & Maintenance	275	-3,037	684	11,604	-4,545	-5,371	-390
Military Personnel - PCS	176	5,766	11,296	10,605	3,441	-3,610	27,674
HAP	0	0	0	0	0	0	0
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
NET IMPLEMENTATION COSTS	-205,962	-68,845	-6,626	47,159	16,865	4,991	-212,418

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2300 - NAS Cecil Field, FL
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	1,140	5,116	2,337	1,851	10,444
Studies	14	0	0	0	14
Compliance	531	388	679	438	2,036
Restoration	595	4,728	1,658	1,413	8,394
Operations & Maintenance	132	0	0	0	132
HAP	0	0	0	0	0
TOTAL COSTS	1,272	5,116	2,337	1,851	10,576

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2300 - NAS Cecil Field, FL

Disposal Action

Final disposal is planned for September 2005

CLOSURE/REALIGNMENT ACTION

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field. NAS was operationally closed on 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has received \$48,000.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.