

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4020 - Naval Shipyard, Long Beach, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operations & Maintenance	60,696	80,310	17,558	1,561	714	333	161,172
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	81,165	93,451	23,312	5,149	751	5,500	209,328
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	81,165	93,451	23,312	5,149	751	5,500	209,328

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Operations & Maintenance	-397	-1,778	-13,237	-14,085	-14,508	-14,943	-58,948
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
TOTAL SAVINGS	-35,366	-129,157	-144,437	-154,857	-159,500	-177,258	-800,575

Net Implementation Costs

Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operations & Maintenance	60,299	78,532	4,321	-12,524	-13,794	-14,610	102,224
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
NET IMPLEMENTATION COSTS	45,799	-35,706	-121,125	-149,708	-158,749	-171,758	-591,247

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4020 - Naval Shipyard, Long Beach, CA
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	525	711	942	1	2,179
Studies	50	0	0	0	50
Compliance	258	0	0	0	258
Restoration	217	711	942	1	1,871
Operations & Maintenance	173	4	0	0	177
HAP	0	0	0	0	0
TOTAL COSTS	698	715	942	1	2,356

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4020 - Naval Shipyard, Long Beach, CA

Disposal Action

The final environmental cleanup date is November 2010. Final property disposal with exception of Site 6B is March 2005.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No sales or lease revenue are anticipated.

Outlying Navy family housing areas are currently slated for disposal under public benefit conveyances and public sale.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.