

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 4030 - Ship Repair Facility, Guam**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operations & Maintenance	5,007	20,032	885	229	0	0	26,153
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>6,625</b>	<b>21,915</b>	<b>2,177</b>	<b>1,244</b>	<b>500</b>	<b>674</b>	<b>33,135</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>6,625</b>	<b>21,915</b>	<b>2,177</b>	<b>1,244</b>	<b>500</b>	<b>674</b>	<b>33,135</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-600	-6,200	-6,500	-6,700	-6,940	-26,940
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-1,122</b>	<b>-7,191</b>	<b>-7,270</b>	<b>-7,008</b>	<b>-6,940</b>	<b>-29,531</b>

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operations & Maintenance	5,007	19,432	-5,315	-6,271	-6,700	-6,940	-787
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
<b>NET IMPLEMENTATION COSTS</b>	<b>6,625</b>	<b>20,793</b>	<b>-5,014</b>	<b>-6,026</b>	<b>-6,508</b>	<b>-6,266</b>	<b>3,604</b>



**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**4030 - Ship Repair Facility, Guam**

Disposal Action

No Requirement.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended closure of the Naval Ship Repair Facility (SRF), Guam. SRF closed September 1997 and transferred retained assets including piers, typhoon basin anchorage, recompression chamber, and floating crane to Naval Activities, Guam. Property was ultimately retained by the Navy.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.