

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4040 - NAWC-Aircraft Division, Indianapolis, IN

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | TOTAL |
|--------------------------------------|---------------|---------------|------------|----------|-----------|------------|---------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,087 | 3,655 | 0 | 0 | 0 | 382 | 5,124 |
| Studies | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Compliance | 1,087 | 3,655 | 0 | 0 | 0 | 247 | 4,989 |
| Restoration | 0 | 0 | 0 | 0 | 0 | 120 | 120 |
| Operations & Maintenance | 9,633 | 35,919 | 731 | 7 | 29 | 40 | 46,359 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 10,720 | 39,574 | 731 | 7 | 29 | 422 | 51,483 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET REQUEST | 10,720 | 39,574 | 731 | 7 | 29 | 422 | 51,483 |

**One-time Implementation Costs
(Funded by other Appropriations)**

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| O & M Navy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O & M Marine Corps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 |

Savings

| | | | | | | | |
|----------------------------|---------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | -7,926 | -7,988 | -15,914 |
| Military Personnel - PCS | 0 | 0 | -143 | -627 | -1,024 | -1,089 | -2,883 |
| Other | -2,404 | -70,160 | -28,110 | -172,865 | -189,809 | -190,423 | -653,771 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | -1,589 | -1,454 | -3,043 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | -22 | -22 | -44 |
| TOTAL SAVINGS | -2,404 | -70,160 | -28,253 | -173,492 | -198,759 | -199,500 | -672,568 |

Net Implementation Costs

| | | | | | | | |
|---------------------------------|--------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,087 | 3,655 | 0 | 0 | 0 | 382 | 5,124 |
| Studies | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Compliance | 1,087 | 3,655 | 0 | 0 | 0 | 247 | 4,989 |
| Restoration | 0 | 0 | 0 | 0 | 0 | 120 | 120 |
| Operations & Maintenance | 9,633 | 35,919 | 731 | 7 | -7,897 | -7,948 | 30,445 |
| Military Personnel - PCS | 0 | 0 | -143 | -627 | -1,024 | -1,089 | -2,883 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | -2,404 | -70,160 | -28,110 | -172,865 | -189,809 | -190,423 | -653,771 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | -1,589 | -1,454 | -3,043 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | -22 | -22 | -44 |
| NET IMPLEMENTATION COSTS | 8,316 | -30,586 | -27,522 | -173,485 | -198,730 | -199,078 | -621,085 |

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4040 - NAWC-Aircraft Division, Indianapolis, IN
(\$000)

| | 2002 | 2003 | 2004 | 2005 | TOTAL |
|-------------------------------------------------------------------|------------|------------|-----------|----------|--------------|
| Continuing Environmental Restoration & Caretaker Costs | | | | | |
| Environmental | 398 | 49 | 48 | 0 | 495 |
| Studies | 4 | 0 | 0 | 0 | 4 |
| Compliance | 394 | 49 | 48 | 0 | 491 |
| Restoration | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 40 | 481 | 0 | 0 | 521 |
| HAP | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 438 | 530 | 48 | 0 | 1,016 |

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4040 - NAWC-Aircraft Division, Indianapolis, IN

Disposal Action

Final disposal is planned for August 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Operational closure of the facility occurred in January 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. Requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

The Caretaker Site Office (CSO) is located at NSWC, Louisville and is

headed by a civilian who is responsible for public relations and oversight of NAWC Indianapolis leased facilities. CSO support dollars cover travel costs and contract employee salaries.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

This property is planned for transfer under a no cost EDC.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.