

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4050 - NSWC-Louisville, KY

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | TOTAL |
|--------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7,242 | 6,764 | 2,768 | 1,784 | 1,516 | 5,037 | 25,111 |
| Studies | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Compliance | 7,021 | 6,758 | 497 | 0 | 0 | 0 | 14,276 |
| Restoration | 221 | 6 | 2,271 | 1,784 | 1,516 | 5,022 | 10,820 |
| Operations & Maintenance | 26,724 | 27,257 | 3,044 | 786 | 1,646 | 444 | 59,901 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 33,966 | 34,021 | 5,812 | 2,570 | 3,162 | 5,481 | 85,012 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET REQUEST | 33,966 | 34,021 | 5,812 | 2,570 | 3,162 | 5,481 | 85,012 |

**One-time Implementation Costs
(Funded by other Appropriations)**

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| O & M Navy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O & M Marine Corps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 |

Savings

| | | | | | | | |
|----------------------------|----------|---------------|----------------|----------------|----------------|----------------|-----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | -8 | -50 | -95 | -153 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | -8 | -50 | -95 | -153 |
| Operations & Maintenance | 0 | 0 | -6,058 | -7,894 | -8,903 | -9,364 | -32,219 |
| Military Personnel - PCS | 0 | -548 | -1,204 | -1,295 | -1,282 | -1,308 | -5,637 |
| Other | 0 | -4,234 | -46,978 | -60,231 | -68,644 | -73,337 | -253,424 |
| Civilian ES (End Strength) | -1,109 | -1,109 | -1,319 | -1,319 | -1,319 | -1,319 | -7,494 |
| Military ES (End Strength) | 0 | -16 | -21 | -20 | -20 | -20 | -97 |
| TOTAL SAVINGS | 0 | -4,782 | -54,240 | -69,428 | -78,879 | -84,104 | -291,433 |

Net Implementation Costs

| | | | | | | | |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|-----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | -8 | -50 | -95 | -153 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | -8 | -50 | -95 | -153 |
| Environmental | 7,242 | 6,764 | 2,768 | 1,784 | 1,516 | 5,037 | 25,111 |
| Studies | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Compliance | 7,021 | 6,758 | 497 | 0 | 0 | 0 | 14,276 |
| Restoration | 221 | 6 | 2,271 | 1,784 | 1,516 | 5,022 | 10,820 |
| Operations & Maintenance | 26,724 | 27,257 | -3,014 | -7,108 | -7,257 | -8,920 | 27,682 |
| Military Personnel - PCS | 0 | -548 | -1,204 | -1,295 | -1,282 | -1,308 | -5,637 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | -4,234 | -46,978 | -60,231 | -68,644 | -73,337 | -253,424 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | -1,109 | -1,109 | -1,319 | -1,319 | -1,319 | -1,319 | -7,494 |
| Military ES (End Strength) | 0 | -16 | -21 | -20 | -20 | -20 | -97 |
| NET IMPLEMENTATION COSTS | 33,966 | 29,239 | -48,428 | -66,858 | -75,717 | -78,623 | -206,421 |

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4050 - NSWC-Louisville, KY
 (\$000)**

| | 2002 | 2003 | 2004 | 2005 | TOTAL |
|-------------------------------------------------------------------|--------------|--------------|-----------|-----------|--------------|
| Continuing Environmental Restoration & Caretaker Costs | | | | | |
| Environmental | 991 | 993 | 17 | 14 | 2,015 |
| Studies | 0 | 0 | 0 | 0 | 0 |
| Compliance | 0 | 0 | 0 | 0 | 0 |
| Restoration | 991 | 993 | 17 | 14 | 2,015 |
| Operations & Maintenance | 407 | 191 | 0 | 0 | 598 |
| HAP | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 1,398 | 1,184 | 17 | 14 | 2,613 |

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4050 - NSWC-Louisville, KY

Disposal Action

Final disposal is planned for March 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy received \$60,000

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.