

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 4090 - NAS Key West, FL**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	0	31	0	0	50	81
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>756</b>	<b>1,359</b>	<b>2,067</b>	<b>333</b>	<b>710</b>	<b>5,225</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>756</b>	<b>1,359</b>	<b>2,067</b>	<b>333</b>	<b>710</b>	<b>5,225</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-109	-167	-167	-167	-167	-777
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-405</b>	<b>-812</b>	<b>-864</b>	<b>-880</b>	<b>-894</b>	<b>-3,855</b>

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	-109	-136	-167	-167	-117	-696
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>351</b>	<b>547</b>	<b>1,203</b>	<b>-547</b>	<b>-184</b>	<b>1,370</b>

**BASE CLOSURE IV  
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
 Continuing Environmental Restoration & Caretaker Costs  
 DON FINANCIAL SUMMARY  
 4090 - NAS Key West, FL  
 (\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	209	1,073	271	6	1,559
Studies	16	0	0	0	16
Compliance	6	412	6	6	430
Restoration	187	661	265	0	1,113
Operations & Maintenance	10	0	0	0	10
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>219</b>	<b>1,073</b>	<b>271</b>	<b>6</b>	<b>1,569</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**4090 - NAS Key West, FL**

Disposal Action

Final disposal is planned for April 2004.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission directed the realign Naval Air Station (NAS), Key West, Florida to a Naval Air Facility (NAF) and dispose of certain portions of Truman Annex and Trumbo Point, Poinciana Plaza Housing, White Street Trailer Park, East Martello Battery, Peary Court Cemetery, Hawk Missile Site and Simonton Street Commissary.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Revenues from land sale is \$15.7million.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.