

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4100 - Naval Activities, Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	151	118	665	885	0	0	1,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operations & Maintenance	1,464	727	2,422	2,111	348	310	7,382
Military Personnel - PCS	0	0	497	0	47	5	549
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,528	1,589	5,203	7,345	2,853	4,895	24,413
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,528	1,589	5,203	7,345	2,853	4,895	24,413

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	-1,310	-2,200	-3,510
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Operations & Maintenance	0	1,448	1,547	-7,748	-7,991	-8,242	-20,986
Military Personnel - PCS	0	-40	-117	-304	-461	-471	-1,393
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
TOTAL SAVINGS	0	201	-6,248	-21,169	-23,271	-24,828	-75,315

Net Implementation Costs

Military Construction	151	118	665	885	-1,310	-2,200	-1,691
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operations & Maintenance	1,464	2,175	3,969	-5,637	-7,643	-7,932	-13,604
Military Personnel - PCS	0	-40	380	-304	-414	-466	-844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
NET IMPLEMENTATION COSTS	2,528	1,790	-1,045	-13,824	-20,418	-19,933	-50,902

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4100 - Naval Activities, Guam
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	447	0	0	0	447
Studies	0	0	0	0	0
Compliance	447	0	0	0	447
Restoration	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	447	0	0	0	447

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4100 - Naval Activities, Guam

Disposal Action

The disposal of all excess property was completed on 11 April 2001.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended Realign Naval Activities (NAVACTS) Guam .

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.