

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4150 - Naval Personnel Research & Development Center, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	326	188	1,258	1,205	14	5	2,996
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	326	188	1,258	1,205	14	5	2,996

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	-63	-63
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
TOTAL SAVINGS	0	0	-85	-233	-1,199	-1,404	-2,921

Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	-63	-63
HAP	0	0	0	0	0	0	0
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
NET IMPLEMENTATION COSTS	326	188	1,173	972	-1,185	-1,399	75

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4150 - Naval Personnel Research & Development Center, San Diego, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the disestablish the Naval Personnel Research and Development Center, San Diego, California,

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.