

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 4190 - FISC Guam**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operations & Maintenance	6,139	2,089	218	0	0	0	8,446
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>6,281</b>	<b>2,229</b>	<b>723</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>9,525</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>6,281</b>	<b>2,229</b>	<b>723</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>9,525</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-556	-1,545	-3,607	-3,251	-3,349	-12,308
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-22,341</b>	<b>-22,116</b>	<b>-26,764</b>	<b>-25,949</b>	<b>-26,704</b>	<b>-123,874</b>

**Net Implementation Costs**

Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operations & Maintenance	6,139	1,533	-1,327	-3,607	-3,251	-3,349	-3,862
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
HAP	0	0	0	0	0	0	0
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
<b>NET IMPLEMENTATION COSTS</b>	<b>6,281</b>	<b>-20,112</b>	<b>-21,393</b>	<b>-26,472</b>	<b>-25,949</b>	<b>-26,704</b>	<b>-114,349</b>



**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**4190 - FISC Guam**

Disposal Action

No Requirement.

**CLOSURE/REALIGNMENT ACTION**

The Fleet and Industrial Supply Center (FISC), Guam was disestablished on 30 September 1997. There are no receiver sites associated with this disestablishment.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.