

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4210 - Naval Medical Research Institute, Bethesda, Md

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	89	491	0	1,687	723	643	3,633
TOTAL COSTS	419	2,361	0	1,687	723	643	5,833
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	419	2,361	0	1,687	723	643	5,833
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
Other	-106	-108	-111	-1,526	-1,558	-1,590	-4,999
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
TOTAL SAVINGS	-106	-108	-111	-2,614	-3,782	-3,860	-10,581
Net Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
HAP	0	0	0	0	0	0	0
Other	-17	383	-111	161	-835	-947	-1,366
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
NET IMPLEMENTATION COSTS	313	2,253	-111	-927	-3,059	-3,217	-4,748

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4210 - Naval Medical Research Institute, Bethesda, Md
 (\$000)**

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	0	53	0	0	53
Studies	0	0	0	0	0
Compliance	0	0	0	0	0
Restoration	0	53	0	0	53
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
TOTAL COSTS	0	53	0	0	53

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4210 - Naval Medical Research Institute, Bethesda, Md

Disposal Action

CLOSURE/REALIGNMENT ACTION

Operational closure date was 1 February 1999. The Naval Medical Research Institute which provides biomedical RDT&E, applied research in infectious disease, diving and hyperbaric medicine, casualty care and environmental stress functions to enhance the health, safety, and readiness of Navy and Marine Corps personnel was relocated with associated personnel, equipment, and support to the Naval Surface Warfare Center, Coastal Systems Station, Dahlgren Division, Panama City, Florida, and the Walter Reed Army Institute, Forest Glen, Maryland.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY03 requirement is for Site 8, NMRI Mercury Spill, Corrective Measures Study to determine if sanitary lines from Buildings 17, 18 & 21 at National Naval Medical Center, Bethesda have mercury contamination. Additional funds are for long term monitoring.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.