

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 4240 - Naval Air Technical Services Facility, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	28	119	5,834	1,789	0	0	7,770
Military Personnel - PCS	0	0	9	0	0	0	9
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>28</b>	<b>119</b>	<b>7,387</b>	<b>1,789</b>	<b>0</b>	<b>0</b>	<b>9,323</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>28</b>	<b>119</b>	<b>7,387</b>	<b>1,789</b>	<b>0</b>	<b>0</b>	<b>9,323</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-692	-1,278	-1,319	-360	-3,649
Military Personnel - PCS	0	0	-81	-168	-172	-175	-596
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-773</b>	<b>-1,446</b>	<b>-1,491</b>	<b>-535</b>	<b>-4,245</b>
<b>Net Implementation Costs</b>							
Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	28	119	5,142	511	-1,319	-360	4,121
Military Personnel - PCS	0	0	-72	-168	-172	-175	-587
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
<b>NET IMPLEMENTATION COSTS</b>	<b>28</b>	<b>119</b>	<b>6,614</b>	<b>343</b>	<b>-1,491</b>	<b>-535</b>	<b>5,078</b>



**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**4240 - Naval Air Technical Services Facility, Philadelphia, PA**

Disposal Action

None.

**CLOSURE/REALIGNMENT ACTION**

Realign the Naval Air Technical Services Facility (NATSF), Philadelphia, PA to San Diego, CA and consolidate at the Naval Aviation Depot (NADEP) North Island.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.