

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	156	0	0	0	0	0	156
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	156	0	0	0	0	0	156
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	7,938	-712	-714	-707	-698	-674	4,433
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,094	-712	-714	-707	-698	-674	4,589

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Control and Ocean Surveillance, RDT&E Detachment, Warminster, PA by FY 1997. Relocate the engineering and fleet support functions for assigned command, control, and communications systems, and ocean surveillance and the integration of those systems which overarch multiplatforms (Aircraft, Ships, Submarines), along with associated personnel, equipment, and support to the Naval Command Control and Ocean Surveillance, RDT&E Division, San Diego, CA, and the Naval Oceanographic Office, Bay St. Louis, MS.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.