

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 9999 - VARLOCS**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operations & Maintenance	3,499	3,872	8,214	0	0	548	16,133
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>8,354</b>	<b>7,399</b>	<b>15,609</b>	<b>1,522</b>	<b>8,716</b>	<b>8,809</b>	<b>50,409</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>8,354</b>	<b>7,399</b>	<b>15,609</b>	<b>1,522</b>	<b>8,716</b>	<b>8,809</b>	<b>50,409</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>						

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	15,686	83,030	1,767	-206	-206	-206	99,865
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>19,025</b>	<b>90,834</b>	<b>2,536</b>	<b>10,028</b>	<b>4,977</b>	<b>3,048</b>	<b>130,448</b>

**Net Implementation Costs**

Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operations & Maintenance	19,185	86,902	9,981	-206	-206	342	115,998
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
HAP	0	0	0	0	0	0	0
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>27,379</b>	<b>98,233</b>	<b>18,145</b>	<b>11,550</b>	<b>13,693</b>	<b>11,857</b>	<b>180,857</b>

**BASE CLOSURE IV  
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
 Continuing Environmental Restoration & Caretaker Costs  
 DON FINANCIAL SUMMARY  
 9999 - VARLOCS  
 (\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	38,853	31,573	26,160	25,084	121,670
Studies	7	0	0	0	7
Compliance	0	0	0	0	0
Restoration	38,846	31,573	26,160	25,084	121,663
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>38,853</b>	<b>31,573</b>	<b>26,160</b>	<b>25,084</b>	<b>121,670</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**9999 - VARLOCS**

Disposal Action

None.

**CLOSURE/REALIGNMENT ACTION**

VARLOCS are those requirements which are not specific to one base and include those requirements that provide for personnel involved in the environmental cleanup of DON installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Naval Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (Defense State Memorandum of Agreement).

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Legislation requires recovery of the remaining depreciated value of commissary store and non-appropriated funded (NAF) investments in real property impacted by BRAC actions where possible. Navy implementing guidance directs the deposit of sale proceeds and lease receipts generated at a closure site, up to the amount of the remaining depreciated value, be deposited into the reserve account established for this purpose.

Naval Hospital Philadelphia: Property was sold to the City of Philadelphia for a nominal consideration of \$25.

NRC Coconut Grove (Miami): Sold via Public Sale.

Earmarked for NAF:	0
Earmarked for BRAC:	\$7,200,000

Chase Field:

The remaining depreciated value of commissary store and NAF investments at NAS Chase Field (Goliad) was \$1,053,035.00. Of this, \$623,000 has been deposited in the reserve account for NAF.

Total revenues:

Negotiated sale 1994:	\$791,000
Deposited into NAF:	\$168,000
Sale 1998:	\$623,000
Earmarked for NAF:	\$623,000

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.