

BUDGET ITEM JUSTIFICATION SHEET P-40			DATE: February 2004					
APPROPRIATION/BUDGET ACTIVITY Aircraft Procurement, Navy / Bud		P-1 ITEM NOMENCLATURE AIRCRAFT SPARES AND REPAIR PARTS						
		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY								
COST (In Millions)		1,062.2	1,176.3	925.8	1,075.2	934.6	1,048.9	1,286.7
<p>The initial spares requirement funds repairables to support the quantity and type/model/series of aircraft in new procurement. The initial spares category includes spares for recently introduced equipment without adequate demand history, spares to be procured from the Navy Working Capital Fund to field new weapons using peacetime operating rates, and reissue items during the interim support period. Funding requirements for major avionics are calculated on an item-by-item basis where possible.</p> <p>The Spares funding for this budget submission does include the supplemental funding as a result of the FY2004 Emergency Supplemental Appropriation. The \$63.42 Million of Spares funding for Operation Iraqi Freedom Supplemental includes \$59.1 Million for the Aviation Outfitting Account and \$4.32M for F/A-18 E/F Initial Spares.</p> <p>The Vendor Direct spares element of the budget is comprised of: (a) the aviation outfitting support account which includes engines to procure spares from the Navy Working Capital Fund for afloat and shore activity initial outfittings required to support fleet operating aircraft, (b) repairable spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded repairable spares.</p>								
		(\$ in millions)						
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
INITIAL SPARES		304.8	511.9	440.7	491.0	297.7	469.3	614.9
Vendor Direct SPARES		<u>757.4</u>	<u>664.4</u>	<u>485.1</u>	<u>584.2</u>	<u>636.9</u>	<u>579.7</u>	<u>671.7</u>
TOTAL BA-6		1,062.2	1,176.3	925.8	1,075.2	934.6	1,048.9	1,286.7

P-1 SHOPPING LIST

CLASSIFICATION:

A/C Spares and Repair Parts  
P-18a

Feb-04

Item	FY 2003				FY 2004				FY 2005			
	End Item Qty	Cost	Init. Spares Value	%	End Item Qty	Cost	Init. Spares Value	%	End Item Qty	Cost	Init. Spares Value	%
F/A-18 E/F	45	\$3,221,169	47,471	1.47%	42	\$3,067,635	97,492	3.18%	42	\$2,991,592	25,208	0.84%
V-22	11	\$1,051,114	12,464	1.19%	9	\$867,845	56,454	6.51%	8	\$885,339	118,639	13.40%
UH-1Y/AH-1Z					9	\$308,492	16,180	5.24%	9	\$241,792	9,088	3.76%
MH-60S	15	\$341,720	13,571	3.97%	13	\$389,743	17,697	4.54%	15	\$390,427	18,638	4.77%
MH-60R					6	\$372,054	49,579	13.33%	8	\$384,618	45,253	11.77%
E-2C	5	\$424,556	20,970	4.94%	2	\$225,128	2,947	1.31%	2	\$226,132	1,148	0.51%
C-37									1	\$53,331	1,598	3.00%
T-45A	8	\$218,159	3,540	1.62%	14	\$336,684	10,388	3.09%	8	\$253,589	3,864	1.52%
T-48									1	\$52,435	3,987	7.60%
JPATS	4	\$27,570	1,914	6.94%								
KC-130J	4	\$299,929	13,561	4.52%			43,404		4	\$320,389	6,013	1.88%
ROR			76,876				76,064				97,090	
TRAINING DEVICES			19,166				20,261				26,768	
COMMON SPARES							3,117				2,632	
CSE PARTS			3,672				3,226				1,700	
CASS			7,709				7,535				8,994	
MODIFICATION SPARES			83,884				107,520				70,101	
TOTAL INITIAL SPARES			304,798				511,864				440,721	

The \$63.42 Million of Spares funding for Operation Iraqi Freedom Supplemental includes \$59.1M for the Aviation Outfitting Account and \$4.32M for F/A-18 E/F Initial Spares.