

**DEPARTMENT OF THE NAVY  
FAMILY HOUSING - 2005 BUDGET ESTIMATES  
JUSTIFICATION  
MARINE CORPS**

**SERVICES**

<u>FY 2004</u>	<u>FY 2005</u>
\$10,668,000	\$11,020,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2004 President's Budget Request		10,668
2. FY 2004 Appropriated Amount		10,668
3. FY 2004 Current Estimate		10,668
4. Pricing Adjustments		215
a. Civilian Personnel Compensation	112	
b. Inflation	103	
5. Program Decreases		(608)
a. Inventory reduction	(608)	
6. Program Increases		745
a. Inventory increase	172	
b. Entological Services (Mold Testing)	225	
c. Emergency Services	347	
7. FY 2005 President's Budget Request		11,020

**RATIONALE FOR CHANGES IN THE SERVICES ACCOUNT.** Pricing adjustments are proposed in the Services account for inflation increases. Funding also includes direct and indirect support costs for fire and police protection, emergency services and costs associated with providing pest control, street cleaning, snow removal, refuse collection, trash disposal for newly acquired units, newly enacted city, county, or state ordinances. Costs associated with entological/mold testing have also been included. Program decreases reflect reduced services for inventory reduction due to units off line for renovation or replacement, or units permanently removed from the inventory through demolition or privatization.