

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2005 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

FURNISHINGS

<u>FY 2004</u>	<u>FY 2005</u>
\$2,322,000	\$2,305,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2004 President's Budget Request		2,322
2. FY 2004 Appropriated Amount		2,322
3. FY 2004 Current Estimate		2,322
4. Pricing Adjustments		53
a. Civilian Personnel Compensation	36	
b. Inflation	17	
5. Program Decreases		(106)
a. Inventory reduction	(106)	
6. Program Increases		36
a. Inventory increase	36	
7. FY 2005 President's Budget Request		2,305

RATIONALE FOR CHANGES IN THE FURNISHINGS ACCOUNT. Pricing adjustments are proposed in the Furnishings account for inflation increases. The Account requests also reflects a program increase for new units coming on line and a decrease for inventory reduction due to units off line for renovation/replacement or permanently removed from the inventory through demolition or privatization.