

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2005 BUDGET ESTIMATES
JUSTIFICATION
NAVY**

MISCELLANEOUS

FY 2004
\$796,000

FY 2005
\$654,000

Reconciliation of Increases and Decreases

(Dollars in Thousands)

1. FY 2004 President's Budget Request		807
2. FY 2004 Appropriated Amount		796
3. FY 2004 Current Estimate		796
4. Pricing Adjustments		13
a. Inflation	13	
5. Program Decreases		(155)
a. Inventory Decrease	(155)	
6. FY 2005 President's Budget Request		654

RATIONALE FOR CHANGES IN THE MISCELLANEOUS ACCOUNT.

Pricing adjustments are proposed in the Miscellaneous Account for Inflation. Program decrease reflects a decrease in Navy families occupying Coast Guard housing.