

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2005 BUDGET
MARINE CORPS**

Claimant: Marine Corps

Budget Activity: Family Housing, Marine Corps

PRIVATIZATION SUPPORT COSTS

I. Description of program element:

Privatization Support Costs. This program includes all costs related to the development, evaluation, and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Marine Corps.

II. Financial summary (\$000)

A. Program element breakout

	<u>FY 2004</u>	Budget <u>Request</u>	<u>FY 2005</u> <u>Approp</u>	Current <u>Estimate</u>	<u>FY 2005</u>
Privatization Support Costs	3,087	3,087	0	3,087	5,333

B. Reconciliation of budget to current estimate

1. FY 2004 budget request	3,087
2. FY 2004 appropriation	0
3. FY 2004 current estimate	3,087

C. Reconciliation of increases and decreases

1. FY 2004 Current Estimate	3,087
2. Pricing Adjustments	
3. Program Decreases	0
a. Decrease in privatization level of effort	0
4. Program Increases	2,246
a. Increase in privatization level of effort	2,246

D. FY 2005 Budget Request

5,333

RATIONALE FOR CHANGES IN THE PRIVATIZATION SUPPORT COSTS ACCOUNT.

This program includes all costs related to the development, evaluation, and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Marine Corps. Initial transfer from Family Housing Construction and O&M to comply with the Conference Report 106-710 accompanying the FY 2001 Military Construction Appropriations Bill, for consistency among the Services in the FY 2002 budget submission. FY 2005 request includes funding for additional privatization projects at 29 Palms, Kansas City and Camp Lejeune.