

Component: Military Sealift Command
Activity Group: Transportation
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FY	Approved Projects	PB Amount	Reprogs	Approved Proj Cost	Current Proj Cost	Asset/ Deficiency	Explanation
04	Equipment except ADPE & Telcomm	\$0.0		\$0.0	\$0.0	\$0.0	
	ADPE & Telecomm						
	APM	\$0.0		\$0.0	\$0.0	\$0.0	
	TDMS	\$0.0		\$0.0	\$0.0	\$0.0	
	LAN	\$5.7	-\$0.4	\$5.3	\$5.3	\$0.0	Emergent requirement for move of MSC personnel in Norfolk
	Software Development						
	TDMS/Systems/Lan	\$7.4		\$7.4	\$7.4	\$0.0	
	Minor Construction	\$0.0	\$0.4	\$0.4	\$0.4	\$0.0	Emergent requirement for move of MSC personnel in Norfolk
	TOTAL FY 2004	\$13.1	\$0.0	\$13.1	\$13.1	\$0.0	