

FY 2005 President's Budget
Component: Department of the Navy
Business Area: Research and Development/Naval Surface Warfare Center
Date: February 2004
(\$ in Millions)

<u>Line Num</u>	<u>Description</u>	<u>Qty</u>	<u>FY 2003 Total Cost</u>	<u>Qty</u>	<u>FY 2004 Total Cost</u>	<u>Qty</u>	<u>FY 2005 Total Cost</u>
Non ADP							
1	Agile Chemical Facility Equipment	1	1.540	1	1.500	1	2.000
2	Nitramine Intermediates System	1	2.550	1	1.699		
3	Anti-Terrorism/Force Protection System	1	1.293				
4	Underwater Tracking System			1	0.650	1	0.350
5	Miscellaneous (Non ADP < \$1000K; >= \$500K)		1.291		1.110		3.672
6	Miscellaneous (Non ADP < \$500K)		7.476		7.941		8.181
	Non ADP Total:		14.150		12.900		14.203
ADP							
7	Theater Warfare Systems	1	1.050	1	0.850	1	0.925
8	CSACT (Combat Systems Adv Concepts and Tech) Lab	1	0.595	1	0.710	1	0.585
9	STANDARD SYSTEMS HARDWARE			1	1.341		
10	Advanced Computing Systems	1	0.242	1	0.405	1	0.490
11	Miscellaneous (ADP < \$1000K; >= \$500K)		4.752		2.702		1.550
12	Miscellaneous (ADP < \$500K)		3.079		2.095		2.035
	ADP Total:		9.718		8.103		5.585
Software							
13	STANDARD SYSTEMS SOFTWARE	1	0.351	1	1.300	1	2.322
14	Advanced Collaboration Integration			1	1.950	1	1.450
15	Miscellaneous (Software < \$1000K; >= \$500K)		0.747		0.400		0.900
16	Miscellaneous (Software < \$500K)		0.246				
	Software Total:		1.344		3.650		4.672
Minor Construction							
17	Miscellaneous (Minor Construction < \$1000K; >= \$500K)		2.711		4.890		4.400
18	Miscellaneous (Minor Construction < \$500K)		2.592		2.137		3.756
	Minor Construction Total:		5.303		7.027		8.156
Grand Total Capital Program			30.515		31.680		32.616
Total Capital Outlays			32.579		32.259		30.598
Total Depreciation Expense			34.690		31.680		32.615