

Department of the Navy
 Activity Group: Research and Development
 Sub-Activity Group: NSWC
 FY 2005 President's Budget Submission

Line Item Pres	Line Item Current	FY 2004 Project Title	FY 2004 President's Budget	+/-	FY 2005 President's Budget	Explanation Changes Since the FY 2004 President's Budget
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NON ADP

1	1	Agile Chemical Facility	1.500	0.000	1.500	
2	2	Nitramine Intermediates System	1.699	0.000	1.699	
4	4	Underwater Tracking System	0.650	0.000	0.650	
5	5	Miscellaneous (Non ADP<\$1M >\$500K)	2.113	-1.003	1.110	Reflects reprioritization of projects and realignment of funds to highest priority requirements.
6	6A / 6B	Miscellaneous (Non ADP<\$500K > \$100K)	8.627	-0.686	7.941	Reflects reprioritization of projects and realignment of funds to highest priority requirements.

Non ADP Total	14.589	-1.689	12.900
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ADP

7	7	Theatre Warfare System	0.850	0.000	0.850	
8	8	CSACT (Combat Systems Advanced Concepts and Tech) Lab	0.710	0.000	0.710	
10	10	Advanced Computing Systems	0.405	0.000	0.405	
12	na	Integrated Programming Environment	0.208	-0.208	0.000	Realigned to ADP < \$1M > \$500K)
15	11	Miscellaneous (ADP<\$1M >\$500K)	2.933	-0.231	2.702	Reflects reprioritization of projects and realignment of funds to highest priority requirements.
16	12A / 12B	Miscellaneous (ADP<\$500K > \$100)	2.173	-0.078	2.095	Reflects reprioritization of projects and realignment of funds to highest priority requirements.
na	9	Standard Systems Hardware	0.000	1.341	1.341	Reflects reprioritization of projects and realignment of funds to highest priority requirements.

ADP Total	7.279	0.824	8.103
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Software

18	14	Advanced Collaboration Integration	1.800	0.150	1.950	Reflects improved cost estimates
21	15	Miscellaneous (Software < \$1M > \$500K)	0.400	-0.400	0.000	Realigned to Software < \$1M > \$500K
22	16A / 16B	Miscellaneous (Software<\$500K > \$100K)	0.440	-0.040	0.400	Reflects reprioritization of projects and realignment of funds to highest priority requirements.
17	13	Standard Systems Software	0.000	1.300	1.300	Reflects reprioritization of projects and realignment of funds to highest priority requirements.

Software Total	2.640	1.010	3.650
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Minor Construction

24	na	Command Control Center	1.439	-1.439	0.000	Deleted; to be funded from other resources
25	17	Miscellaneous (Minor Construction<\$1M >\$500K)	4.532	0.358	4.890	Reflects reprioritization of projects and realignment of funds to highest priority requirements.
26	18A / 18B	Miscellaneous (Minor Construction<\$500K > \$100K)	2.233	-0.096	2.137	Reflects reprioritization of projects and realignment of funds to highest priority requirements.

Minor Construction Total:	8.204	-1.177	7.027
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Grand Total	32.712	-1.032	31.680
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