

Working Capital Fund Investment Summary
Department of the Navy
Research & Development
Naval Undersea Warfare Center
FY 2005 President's Budget
FY 2004
(\$ in Millions)

<u>Item #</u>	<u>Approved Project</u>	<u>Original Request</u>	<u>Change</u>	<u>Revised Request</u>	<u>Explanation</u>
ADP and TELCOM					
L263	Scientific Computational Resources Upgrade	.875	-.875	.000	Realigned to ADP (\$500K - \$999K)
L264	USW Testbed for Decision Support	.500	-.500	.000	Realigned to ADP (\$500K - \$999K)
L269	Common Product Development	1.200	.000	1.200	
	ADP and TELCOM Major (\$500K - \$999K)	3.560	-1.685	1.875	Realigned to Minor ADP/Telecom categories
	ADP and TELCOM Minor	3.270	3.060	6.330	Realigned from Major ADP/Telecom categories
	ADP and TELCOM Subtotal	9.405	0.000	9.405	

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Item # Non-ADP Equipment				
L259 Fac for Analysis & Characterization of Transducers & I	.250	-.250	.000	Realigned Minor Non ADP
L262 USW Testing and Support Facility	.925	-.925	.000	Realigned to \$500K - \$999K Category
Non-ADP Equipment Major (\$500K - \$999K)	3.120	-.955	2.165	Realigned to Minor Non ADP
Misc Non-ADP Equipment Minor	3.270	2.130	5.400	Realigned from Non ADP Major category
Non-ADP Equipment Subtotal	7.565	0.000	7.565	

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Software		0.000		
Software Subtotal	.000	0.000	.000	
Item # Minor Construction				
Misc Minor Construction	2.030	.000	2.030	
Minor Construction Subtotal	2.030	.000	2.030	
Total NUWC FY04	19.000	0.000	19.000	