

Exhibit P-10, Advance Procurement Requirements Analysis (Page 1 - Funding)							Date: February 2004					
Appropriation (Treasury)Code/CC/BA/BSA/Item Control Number BA #2 OTHER WARSHIPS							P-1 Line Item Nomenclature CARRIER REPLACEMENT PROGRAM					
Weapon System BLI: 200100 CVN21 FY 07				First System (BY3) Award Date Dec-06			First System (BY5) Completion Date Sep-14					
(\$ in Millions)												
	PLT	When Req'd	Prior Years	PY FY 03	CY FY 04	BY1 FY 05	BY2 FY 06	BY3 FY 07	BY4	BY5	To Complete	Total
End Item Qty												0.0
Plans (Detailed)	Up to 36			151.8	218.0	325.2	437.1					1132.1
Nuc Prop Equipment	30-96	Various	157.0	243.7	928.0	156.7						1485.4
HM&E					8.8	5.3						14.1
Basic	30-60				22.4	138.9	174.8					336.1
Total AP			157.0	395.5	1177.2	626.1	611.9	0.0	0.0	0.0	0.0	2967.7
<p>Description:</p> <p>Plans funding is required in FY03 to FY06 to support the CVN21 integrated design and construction schedule. Funding is required to efficiently and effectively complete design integration efforts, detailed design, and construction planning taking advantage of integrated product and process development to insert transformational technologies while reducing both construction costs and potential costly construction rework.</p> <p>Nuclear Propulsion Equipment funding is required in FY01-FY05 to fund a shipset of reactor plant components for CVN21. The complexity, size and early shipyard need dates for reactor plant equipment make them among the longest lead items for CVN21.</p> <p>Hull, Mechanical, & Electrical (HM&E) funding is required in FY04-FY05 for government furnished engineering services support</p>												

Exhibit P-10, Advance Procurement Requirements Analysis (Page 2 - Budget Justification)								Date: February 2004				
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(TOA, \$ in Millions)												
	PLT	QPA	Unit Cost	CY FY 04 Qty	CY Contract Forecast Date	CY Total Cost Request	BY 1 FY 05 Qty	BY 1 Contract Forecast Date	BY 1 Total Cost Request	BY 2 FY 06 Qty	BY 2 Contract Forecast Date	BY 2 Total Cost Request
Plans (Detailed)	Up to 36				December-03	218.0		October-04	325.2		October-05	437.1
Nuc Prop Equipment	30-96	1 Shipset	1485.4		October-03	928.0		October-04	156.7			
HM&E					December-03	8.8		December-04	5.3			
Basic	30-60				December-03	22.4		October-04	138.9		October-05	174.8
Total AP						1177.2			626.1			611.9

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