

CLASSIFICATION: UNCLASSIFIED

BUDGET ITEM JUSTIFICATION SHEET (P-40) FY 2005 President's Budget (\$M)										DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY SHIPBUILDING AND CONVERSION, NAVY/BA -5 Auxiliaries and Craft/BLI 510000										P-1 ITEM NOMENCLATURE LCU(R)	
	PRIOR YEAR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TO COMPLETE	TOTAL PROGRAM	
QUANTITY	0	0	0	1	1	3	3	4	7	19	
End Cost	3.0	0.0	0.0	25.0	22.0	46.5	47.4	64.5	116.1	324.5	
Less Advance Procurement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Less Escalation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Full Funding TOA	3.0	0.0	0.0	25.0	22.0	46.5	47.4	64.5	116.1	324.5	
Plus Advance Procurement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Obligational Authority	3.0	0.0	0.0	25.0	22.0	46.5	47.4	64.5	116.1	324.5	
Plus Outfitting and Post Delivery	0.0	0.0	0.0	0.9	0.2	0.3	0.0	0.0	0.0	1.4	
Plus Escalation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	3.0	0.0	0.0	25.9	22.2	46.8	47.4	64.5	116.1	325.9	
Unit Cost (Ave. End Cost)	0.0	0.0	0.0	25.0	22.0	15.5	15.8	16.1	16.6	17.1	

MISSION:

PRIOR YEAR REFLECTS FY02 SERVICE CRAFT - SEE DETAILED P-5 FOR BREAKOUT. FY03-09 ESTABLISHED UNDER NEW SERVICE CRAFT BLI 511300.

FY05-FY09 -THE LANDING CRAFT UTILITY REPLACEMENT LCU(R) PROGRAM REPLACES AGING LCU FORCE (27 TO 42 YEARS OLD): DEVELOPS AND PROCURES A MODERN HEAVY LIFT UTILITY LANDING CRAFT TO COMPLEMENT THE HIGH-SPEED, OVER-THE-HORIZON, SHIP-TO-OBJECTIVE AMPHIBIOUS LIFT REQUIRED BY OMFTS AND SEA BASED LOGISTICS COMPLEMENT TO LCAC. FY 2005/2006 ARE LOW RATE INITIAL PRODUCTION (LRIP) HULLS.

	<u>(WIDE BEAM OPTION)</u>		
<u>Characteristics:</u>	<u>(MAXIMUM)</u>	<u>Production Status:</u>	LCU(R) 0501 LCU(R) 0601
<u>Hull</u>		<u>Contract Plans</u>	
Length overall	135 FT	Award Planned (Month)	Dec-04 APR-06
Beam	44 FT	Months to Complete	
Displacement	600 LT	a) Award to Delivery	16 14
Draft	5 FT	b) Construction Start to Delivery	12 14
		Commissioning Date	N/A N/A
		Completion of	
		Fitting-Out	May-06 Jul-07
<u>Armament:</u> N/A		<u>Major Electronics:</u> N/A	

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P-5 EXHIBIT
FY 2005 President's Budget
February 2004

WEAPON SYSTEM COST ANALYSIS EXHIBIT (P-5)

APPROPRIATION: SHIPBUILDING AND CONVERSION, NAVY

BUDGET ACTIVITY: BA-5 AUXILIARIES AND CRAFT P-1 ITEM NOMENCLATURE: SUBHEAD: TBD
BUDGET LINE ITEM: 510000 LCU(R)

ELEMENT OF COST	FY 2005	
	QTY	TOT COST
PLAN COSTS	1	0
BASIC CONST/CONVERSION		21,292
CHANGE ORDERS		1,065
ELECTRONICS		1,503
PROPULSION EQUIPMENT		0
HM&E		751
OTHER COST		437
ORDNANCE		0
ESCALATION		<u>0</u>
TOTAL SHIP ESTIMATE		25,048
NET P-1 LINE ITEM		25,048

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EXHIBIT P-27
FY 2005 President's Budget
February 2004

SHIPBUILDING AND CONVERSION, NAVY
SHIP PRODUCTION SCHEDULE

SHIP TYPE	SHIPBUILDER	FISCAL YEAR AUTHORIZED	CONTRACT AWARD	START OF CONSTRUCTION	DELIVERY DATE
LCU(R) 0501	TBD	2005	DEC-04	APR-05	APR-06
LCU(R) 0601	TBD	2006	APR-06	APR-06	JUN-07
LCU(R) 0701	TBD	2007	TBD	TBD	TBD
LCU(R) 0702	TBD	2007	TBD	TBD	TBD
LCU(R) 0703	TBD	2007	TBD	TBD	TBD
LCU(R) 0801	TBD	2008	TBD	TBD	TBD
LCU(R) 0802	TBD	2008	TBD	TBD	TBD
LCU(R) 0803	TBD	2008	TBD	TBD	TBD
LCU(R) 0901	TBD	2009	TBD	TBD	TBD
LCU(R) 0902	TBD	2009	TBD	TBD	TBD
LCU(R) 0903	TBD	2009	TBD	TBD	TBD
LCU(R) 0904	TBD	2009	TBD	TBD	TBD

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CLASSIFICATION

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February 2004

WEAPON SYSTEM COST ANALYSIS EXHIBIT (P-5)

APPROPRIATION: SHIPBUILDING AND CONVERSION, NAVY

BUDGET ACTIVITY:BA-5 AUXILIARIES AND CRAFT		P-1 ITEM NOMENCLATURE:		SUBHEAD: 8552	
BUDGET LINE ITEM: 510000		SERVICE CRAFT			
ELEMENT OF COST		FY 2002			
		QTY	TOT COST		
PLAN COSTS			0		
BASIC CONST/CONVERSION			2,305		
CHANGE ORDERS			184		
ELECTRONICS			0		
PROPULSION EQUIPMENT			0		
HM&E			0		
OTHER COST			497		
ORDNANCE			0		
ESCALATION			<u>0</u>		
TOTAL SHIP ESTIMATE			2,986		
NET P-1 LINE ITEM			2,986		
PROGRAM OFFICE ESTIMATES		1-YON	2,986		
		0-YFN	0		
		0-YC	0		
		0-YP	<u>0</u>		
			2,986		

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SHIPBUILDING AND CONVERSION, NAVY
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SHIP TYPE	SHIPBUILDER	FISCAL YEAR AUTHORIZED	CONTRACT AWARD	START OF CONSTRUCTION	DELIVERY DATE
YON 0321	Sundial Marine	2002	Jul-03	Jul-03	Apr-04