

Exhibit P-10, Advance Procurement Requirements Analysis (Page 1 - Funding)							Date: February 2004					
Appropriation (Treasury)Code/CC/BA/BSA/Item Control Number BA #2 OTHER WARSHIPS							P-1 Line Item Nomenclature FY 06 CVN Refueling (RCOH)					
Weapon System BLI: 208600 CVN 70 Refueling				First System (BY1) Award Date Nov 05			First System (BY1) Completion Date Nov 08					
(\$ in Millions)												
	PLT	When Req'd	Prior Years	CY03	CY FY04	BY1 FY05	BY2 FY06	BY3 FY07	BY4 FY08	BY5 FY09	To Complete	Total
End Item Qty												
Plans (Detailed)			19.3	8.0	7.0	7.0						41.3
Basic			51.9	143.1	139.8	220.6						555.4
Other Engineer			5.8	2.3	2.9	3.2						14.2
Nuc Prop Equip			16.9	30.5	16.3	4.1						67.8
HM&E			1.1	0.6	1.1	14.7						17.5
Electronics			0.6	21.5	38.8	52.5						113.4
Ordnance/Air			2.5	11.3	15.1	31.0						59.9
Total AP			98.1	217.3	221.0	333.1						869.5
<p>Description:</p> <p>Funding in FY 2003 thru FY 2005 is required to procure long lead items and fund long lead efforts critical to supporting an FY 2006 contract award. Efforts include work package planning, integration, shipchecks, drawings. GFE engineering & hardware procurements include RAM, SSDS MK2, NATO Seasparrow, NSWPC, IFF, HYDRA, C4ISR components, CV-TSC, IWCC, aircraft recovery and launch equipment. The advance planning contracts with NNS are funded under Basic in each fiscal year.</p>												

Exhibit P-10, Advance Procurement Requirements Analysis

Exhibit P-10, Advance Procurement Requirements Analysis (Page 2 - Budget Justification)							Date: February 2004		
Appropriation (Treasury)Code/CC/BA/BSA/Item Control Number BA #2 OTHER WARSHIPS					Weapon System CVN 70 Refueling		P-1 Line Item Nomenclature CVN REFUELING (RCOH)		
(TOA, \$ in Millions)									
	PLT	QPA	Unit Cost	FY04 Qty	FY04 Contract Forecast Date	FY04 Total Cost Request	FY05 Qty	FY05 Contract Forecast Date	FY05 Total Cost Request
End Item									
Plans (Detailed)	various	Note 1	41.3			7.0			7.0
Basic	various	Note 1	555.4		Feb 04	139.8		Nov 04	220.6
Other Engineer	various	Note 1	14.2			2.9			3.2
Nuc Prop Equip	various	Note 1	67.8			16.3			4.1
HM&E	various	Note 1	17.5			1.1			14.7
Electronics	various	Note 1	113.4			38.8			52.5
Ordnance/Air	various	Note 1	59.9			15.1			31.0
Total AP			869.5			221.0			333.1
CVN 70 A/P Funding begins in FY01 and ends in FY05 Note 1: QPA is one shipset									

Exhibit P-10, Advance Procurement Funding