

UNCLASSIFIED

BUDGET ITEM JUSTIFICATION SHEET	DATE February 2004
--	-----------------------

APPROPRIATION/BUDGET ACTIVITY WEAPONS PROCUREMENT, NAVY / BUDGET ACTIVITY 1 BALLISTIC MISSILES	P-1 ITEM NOMENCLATURE MISSILE INDUSTRIAL FACILITIES
--	---

	Prior Years	FY03	FY04	FY05	FY06	FY07	FY08	FY09	To Complete	Total Program
QUANTITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost (in millions)	N/A	\$1.3	\$1.3	\$1.3	\$1.4	\$1.4	\$1.4	\$1.4	N/A	N/A
Initial Spares	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total (in Millions)	N/A	\$1.3	\$1.3	\$1.3	\$1.4	\$1.4	\$1.4	\$1.4	N/A	N/A
Unit Cost (in Millions)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Funding for Missile Industrial Facilities provides for capital maintenance projects at Navy-owned Naval Industrial Reserve Ordnance Plants (NIROPS) at Sunnyvale and Santa Cruz, California, and Bacchus, Utah, in support of the Fleet Ballistic Missile program.

Projects planned in FY 2005 include additions and modifications to, and rehabilitation of, civil works, non-severable equipment, and real property. Among those projects are upgrades and improvements such as upgrading building electrical systems, replacing conductive floors, replacing insulation, replacing water and steam piping, paving roads and parking areas and painting buildings.

UNCLASSIFIED

WEAPON SYSTEM COST ANALYSIS EXHIBIT (P-5)			A. WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY 1			B. MISSILE INDUSTRIAL FACILITIES (31DG)			C. LOCKHEED MARTIN MISSILES AND SPACE CO. SUNNYVALE, CA			February 2004	
WEAPON SYSTEM COST ELEMENTS	Ident. Code	Unit cost	Qty	TOTAL	FY03		TOTAL	FY04		TOTAL	FY05		TOTAL
				COST	Unit cost	Qty	COST	Unit cost	Qty	COST	Unit cost	Qty	COST
CAPITAL MAINTENANCE							1,293			1,295			1,334
TOTAL MISSILE INDUSTRIAL FACILITIES							1,293			1,295			1,334