

CLASSIFICATION:

**UNCLASSIFIED**

BUDGET ITEM JUSTIFICATION SHEET										DATE: February 2004			
P-40													
APPROPRIATION/BUDGET ACTIVITY								P-1 ITEM NOMENCLATURE/LINE ITEM #					
WEAPONS PROCUREMENT, NAVY								SMALL ARMS AND WEAPONS - BLI #412900					
BA-4: OTHER WEAPONS								24E3					
Program Element for Code B Items:								OTHER RELATED PROGRAM ELEMENTS					
	Prior Years	ID Code		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		To Complete	Total
QUANTITY													0
EQUIPMENT COST (In Millions)	N/A			\$9.7	\$4.2	\$2.2	\$6.9	\$2.2	\$2.2	\$2.2			\$29.6
SPARES COST (In Millions)													0
<b>PROGRAM DESCRIPTION/JUSTIFICATION:</b>													
<p>Quantities of weapons procured with the above funding are to meet small arms allowances and inventory objectives. This line item provides for initial issue procurement, modernization, standardization and stock replenishment procurement of a wide variety of small arms and weapons (caliber .50 and below), including required gun mounts and associated support components. The line also provides for procurement of sufficient types and quantities of weapons to support training, security afloat and shore missions of approximately 2,495 ship/ashore activities Navy-wide.</p> <p>This line item procures M240/Mk-46/Mk-19/.50 Cal Machines guns, Mk-82 Sniper Rifles, M16A3 Rifles, M727 Carbines, 12 Gauge Shotguns, M11 Pistols, Mk-82/93/95/97 Mounts, and other related equipment for Naval Mobile Construction Batalions, Naval Construction Force Support Units, Construction Battalion Maintenance Units and Mobile Security Force. This line item also procures .50 Cal Machine Guns and Mounts for the DDG AT/FP Improvement Program.</p>													
				<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>							
<b>Funding Totals</b>				<b>\$9,710</b>	<b>\$4,208</b>	<b>\$2,195</b>							

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WEAPON SYSTEM COST ANALYSIS EXHIBIT (P-5)							DATE: FEB 2004		
APPROPRIATION: WEAPONS PROCUREMENT, NAVY BA-4: OTHER WEAPONS				P-1 ITEM NOMENCLATURE: SMALL ARMS AND WEAPONS					
Program Element for Code B Items:				Other Related Program Elements				SUBHEAD 24E3	
Cost Code	ELEMENT OF COST	FY 2003		FY 2004		FY 2005		QTY	TOT COST
		QTY	TOT COST	QTY	TOT COST	QTY	TOT COST		
E3001	SMALL ARMS AND WEAPONS								
	M240 MACHINE GUN	153	1,464	225	1,891				
	MK46 MACHINE GUN								
	12 GAUGE SHOT GUN	517	150	100	28				
	M11 PISTOL			200	135				
	MK93 MOUNT			304	1,168	100	300		
	MK82 MOUNT	40	58	133	200				
	MK95 MOUNT	390	2,206	106	583				
	MK97 MOUNT			225	135				
	MK27 CARBINE					568	395		
	MK105 MOUNT	200	58	225	68				
	MK44 MACHINE GUN	90	2,790						
	M2HB MG	473	2,364			300	1,500		
	EX45 MOUNT	1	370						
	STAB MOUNT	1	250						
	TOTAL SHIP ESTIMATE		9,710		4,208		2,195		
	NET P-1 LINE ITEM		9,710		4,208		2,195		

P-1 Shopping List

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