

CLASSIFICATION:

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|---|-------------|---------|--------------------------------|--|---------------|---------------|---------------|---------------|---------------|-------------|------------|
| BUDGET ITEM JUSTIFICATION SHEET | | | | DATE: February 2004 | | | | | | | |
| P-40 | | | | P-1 ITEM NOMENCLATURE | | | | | | | |
| APPROPRIATION/BUDGET ACTIVITY | | | | Ammunition less than \$5 million (J1A5) 040000 | | | | | | | |
| PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS | | | | | | | | | | | |
| Program Element for Code B Items: | | | Other Related Program Elements | | | | | | | | |
| | Prior Years | ID Code | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | To Complete | Total |
| QUANTITY | | | | | | | | | | continuing | continuing |
| COST (In Millions) | \$9.5 | A | \$3.1 | \$2.2 | \$3.1 | \$3.1 | \$1.2 | \$3.2 | \$3.2 | continuing | continuing |
| Beginning in FY 2000, Marine Location Markers are under the heading of Ammunition less than \$5 million | | | | | | | | | | | |
| <p>Ammunition Less than \$5 Million</p> <p>These items include both air-launched and hand-launched pyrotechnic devices. The aircraft launched units visually assist in the location of sonobouys during anti-submarine operations. The hand launched units are used in a variety of situations to include SAR operations, Man Overboard drills and Target Marking. The MK 58 was designed for day or night use in any condition calling for long burning, smoke and flame reference-point marking on the ocean. It produces yellow flame and white smoke for 40-60 minutes which is visible for at least three miles under normal operating conditions. The MK 25 is designed to launch from aircraft (primary) or surface craft to provide day/night reference-points in marking the course of enemy contacts. It is suitable for any type of sea surface reference point marking that requires both smoke and flame propagation for approximately fifteen minutes.</p> <p>The current budget profile provides funding for support efforts (PES, ILS), procurement of non-standard items, and renovation components for future procurements.</p> | | | | | | | | | | | |
| Cost of War Funding FY03-09 | | | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | | |
| MK58 Marine Location Markers | | | | | | | | | | | |
| | Cost | | 1.9 | \$1.0 | \$2.0 | \$2.0 | \$0.0 | \$2.0 | \$2.0 | | |
| | Qty | | 8,028 | 4,095 | 8,044 | 7,891 | 0 | 7,055 | 6,830 | | |

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| ITEM JUSTIFICATION SHEET FOR AGGREGATED ITEMS P-40a | | | | DATE: February 2004 | | | | | | | |
|--|---------|--------------|---------|---|---------|--|--|--|--|-------------|------------|
| APPROPRIATION/BUDGET ACTIVITY PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS | | | | P-1 ITEM NOMENCLATURE Ammunition less than \$5 million (J1A5) 040000 | | | | | | | |
| Procurement Items | ID Code | Prior Years* | FY 2003 | FY 2004 | FY 2005 | | | | | To Complete | Total |
| Marine Location Markers | | | | | | | | | | | |
| MK 58 MLM | A | | | | | | | | | Continuing | Continuing |
| Quantity | | 10345 | 9976 | 3984 | 6473 | | | | | | |
| Funding | | \$2,379 | \$2,361 | \$1,514 | \$2,509 | | | | | | |
| Other Costs | | \$7,104 | \$731 | \$643 | \$626 | | | | | | |
| Total P-1 Funding | | \$9,483 | \$3,092 | \$2,157 | \$3,135 | | | | | Continuing | Continuing |
| *Prior years include FY 1995-2002 under the Procurement of Ammunition, Navy and Marine Corp (PANMC) FY 1994 and prior funded with Other Procurement, Navy (OPN), and Weapons Procurement, Navy (WPN) Line Item Marine Location Markers. | | | | | | | | | | | |
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