

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)

P-1 Item Nomenclature:

COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM

Program Elements:

0206313M Tactical Air Control Systems (Marine Corps)

Code:

A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty	4*					2	20	20	10	1	8	65
Gross Cost	0.0			0.0	0.0	4.4	26.7	28.1	19.7	3.6	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	0.0			0.0	0.0	4.4	26.7	28.1	19.7	3.6	Cont	Cont
Initial Spares	0.0			0.0	0.0	0.0	2.6	2.1	2.1	2.2	Cont	Cont
Total Proc Cost	0.0			0.0	0.0	4.4	29.3	30.2	21.9	5.8	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM (CLAWS): CLAWS is a mobile ground based air defense missile system. CLAWS shall provide a rapidly deployable, high firepower, all-weather, standoff air defense system to defend Marine Expeditionary Forces and Naval Forces from attack by cruise missiles, aircraft and UAVs. CLAWS takes advantage of government furnished equipment (GFE) and non-developmental items (NDI) and technology by integrating current inventory DoD missiles with existing High Mobility Multi-purpose Wheeled Vehicles (HMMWV). It shall complement existing Short Range Air Defense (SHORAD) capabilities and shall interface with current and proposed Marine Air Command and Control System sensors and data paths.

NOTES:

- (1) The following PMC funds for procurement (BLI 305000) of AMRAAM missiles are not included in the table above: FY06-22.7, FY07-19.3, FY08-49.2, FY09-24.4.
- (2) CLAWS AAO of 65 consists of 61 production units and *4 production representative systems (PRS) developed under the R&D portion of the contract.
- (3) CLAWS FFP IDIQ (Firm Fixed Price, Indefinite Delivery/Indefinite Quantity) Launcher CLINs are being negotiated for FY08 and out.

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)			P-1 Line Item Nomenclature: COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM			Weapon System Type:			Date: February 2004			
Weapon System Cost Elements		ID				FY 03			FY 04			FY 05		
		CD			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
					\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	
LAUNCHER SYSTEM														
Launcher Unit											1600	2	800000	
GFE											1034	2	517000	
Special Purpose Test Equipment											176			
SUBTOTAL Launcher System											2810			
PROCUREMENT SUPPORT														
project office management											635			
ILS											967			
SUBTOTAL Procurement Support											1602			
TOTAL											4412			
Active														
Reserve														
NOTE: The following PMC funds (BLI 305000) for procurement of AMRAAM missiles are not included in the table above: FY06-22.6 FY07-19.3, FY08-49.2, FY09-24.4														
NOTE: CLAWS FFP IDIQ CLINs are being negotiated for FY08 and out.														

Exhibit P-5a, Budget Procurement History and Planning

Date: February 2004

Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)				Weapon System Type:		P-1 Line Item Nomenclature: COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM					
WBS Cost Elements: Fiscal Years	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$	Specs Avail?	Date Revsn Avail	RFP Issue Date	
Launcher unit FY05	Raytheon Bedford, MA	Competitive FFP	MCSC, Quantico	Apr-05	Sep-06	2	800000	Yes	N/A	Nov-00	

REMARKS: (1) The following PMC funds (BLI 305000) for procurement of AMRAAM missiles are not included in the table above: FY06-22.7, FY07-19.3, FY08-49.2, FY09-24.4
 (2) FFP IDIQ Launcher CLINs are being negotiated for FY08 and out.

Exhibit P-20, Requirements Study		Appropriation/Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)					Date: February 2004			
P-1 Line Item Nomenclature (Include DODIC for Ammunition Items): COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM		Admin Leadtime (after Oct 1): 6 Months					Prod Leadtime: 18 mos			
Line Descriptions:	(Enter name of Sub-BLI Item Here)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
Buy Summary				2	20	20	10	1		
Unit Cost				800.0	800.0	800.0	1120.0	1120.0		
Total Cost				1600.0	16000.0	16000.0	11200.0	1120.0		
Asset Dynamics										
Beginning Asset Position				4	4	6	26	46		
Deliveries from:	FY 2004 Funding									
Deliveries from:	FY 2005 Funding				2					
Deliveries from:	FY 2006 Funding					20				
Deliveries from Subsequent Years Funds							20	10		
Other Gains										
Combat Losses										
Training Losses										
Test Losses										
Other Losses										
Disposals/Retirements/Attritions										
End of Year Asset Position				4	6	26	46	56		
Inventory Objective or Current Authorized Allowance		65	65	65	65	65	65	65		
Inventory Objective	65	Actual Training Expenditures		Other than Training Usage		Disposals (Vehicles/Other)		Vehicles Eligible for Replacement	Aircraft: TOAI	
Assets Rqd for Combat Loads:		thru FY XXXX		thru FY XXXX		thru FY XXXX		FY 2004	PAA: TAI	
WRM Rqmt:		FY XXXX		FY XXXX		FY XXXX		FY 2005	Attrition Res	
Pipeline:		FY XXXX		FY XXXX		FY XXXX		Augment	BAI	
Other:		FY XXXX		FY XXXX		FY XXXX			Inactive Inv Storage	
Total:										

(1) The following PMC funds (BLI 305000) for procurement of AMRAAM missiles are not included in the table above: FY06-22.7, FY07-19.3, FY08-49.2, FY09-24.4

(2) Delivery of 6 launchers in FY06 for IOC consists of 4 reperfished PRS and 2 production units.

(3) FFP IDIQ Launcher CLINs are being negotiated for FY08 and out.

