

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Support Vehicles (5)

P-1 Item Nomenclature:

COMMERCIAL PASSENGER VEHICLES

Program Elements:

0206496M Base Operations, Forces (Marine Corps)

Code:

A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty				26	30	37	24	27	29	30		
Gross Cost	12.9			2.1	1.0	1.1	0.8	0.8	0.8	0.8	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	12.9			2.1	1.0	1.1	0.8	0.8	0.8	0.8	Cont	Cont
Initial Spares												
Total Proc Cost	12.9			2.1	1.0	1.1	0.8	0.8	0.8	0.8	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

Commercial Passenger Vehicles - Funds in this line are intended for replacement of centrally managed sedans, station wagons and buses at our overseas bases and stations. Commercial Passenger Vehicles are acquired through commercial contracting procedures. FY03 funds were increased by \$1.3M to complete the procurement of passenger buses needed for the Marine Corps Base, Camp Butler, Japan base transportation system for Marines.