

Exhibit P-40, Budget Item Justification Sheet

Date: February 2004

Appropriation / Budget Activity/Serial No:
Procurement, Marine Corps (1109) / Support Vehicles (5)

P-1 Item Nomenclature:
FAMILY OF TACTICAL TRAILERS

Program Elements:
0206315M Force Service Support Group

Code:
A

Other Related Program Elements:

	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty											
Gross Cost	0.0		0.0	0.0	0.9	12.6	25.0	29.8	21.1	Cont	Cont
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (P-1)	0.0		0.0	0.0	0.9	12.6	25.0	29.8	21.1	Cont	Cont
Initial Spares	0.0		0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.2
Total Proc Cost	0.0		0.0	0.0	1.0	12.7	25.0	29.8	21.1	Cont	Cont
Flyaway U/C											
Wpn Sys Proc U/C											

Family of Tactical Trailers: This Family of Tactical Trailers funding will provide for the procurement and sustainment of the Marine Corps Family of Tactical Trailers. Additionally, it will sustain the existing legacy tactical trailer fleet including the M101 and M149 designed for the Medium Tactical Vehicle Replacement, the M116A3 and M101A3 designed for the High Mobility Multipurpose Wheeled Vehicle and the M870A2E1 designed for the Logistics Vehicle System/Logistical Vehicle System Replacement. Finally, beginning in FY04, this funding will provide for the procurement of a High Mobility trailer due to expanding Command, Control, Communications, Computers and Intelligence (C4I) requirements.