

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:

ENVIRONMENTAL CONTROL EQUIPMENT, ASSORTED

Program Elements:

0206315M Force Service Support Group

Code:

A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	17.7			2.1	2.7	2.9	3.9	4.0	4.1	4.2	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	17.7			2.1	2.7	2.9	3.9	4.0	4.1	4.2	Cont	Cont
Initial Spares												
Total Proc Cost	17.7			2.1	2.7	2.9	3.9	4.0	4.1	4.2	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

The Environmental Control Equipment program includes funds for military standard and commercial off-the-shelf (COTS) air conditioners which are required for cooling, dehumidifying, heating, filtering, and circulating air within tactical equipment. Electronic maintenance shops, radar systems, communications centers, and data computer systems are examples of tactical equipment requiring environmental control. Six to eight various contractors produce environmental control units.

In FY03, funds were reduced in this line for emergent Urgent Needs Statement (UNS) and Cost of War (COW) efforts. \$1.0M for Mine Plows, \$600K for Skid Assemblies.

In FY03, funds were increased in this line for emergent COW efforts. \$1.1M for Skid Assemblies.