

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:

TACTICAL FUEL SYSTEM

Program Elements:

0206315M Force Service Support Group

Code:

A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	21.4			6.7	6.1	5.2	5.3	5.4	5.6	5.7	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	21.4			6.7	6.1	5.2	5.3	5.4	5.6	5.7	Cont	Cont
Initial Spares												
Total Proc Cost	21.4			6.7	6.1	5.2	5.3	5.4	5.6	5.7	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

Tactical Fuel Systems are highly versatile fuel systems designed to receive, store, transfer and dispense fuel in support of MAGTF operations ashore.

This program provides over 108 various upgraded elastomeric components to Tactical Fuel Systems (B0685 Amphibious Assault Fuel System, B1135 Helicopter Expedient Refueling System, B1570 Expedient Refueling System, B0570 500-Gallon Collapsible Fabric Drum, B0675 Tactical Airfield Fuel Dispensing System) which have met or exceeded the limited shelf life. The upgraded components support fuel storage and distribution.

In FY03, funds were increased in this line for emergent Cost of War (COW) efforts, to include \$3.0M Hose Reels.

FY03 matches actual program value as of September 2003.

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)			P-1 Line Item Nomenclature: TACTICAL FUEL SYSTEM			Weapon System Type:			Date: February 2004			
Weapon System Cost Elements		ID	FY 03			FY 04			FY 05					
		CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
Storage Components, Tactical Fuel System 50K gal, 20K gal, 3K gal, 500 gal						1576	VAR	VAR	4905	VAR	VAR	3901	VAR	VAR
Distribution Components, Tactical Fuel System Pumps, clamps, valves, hoses						404	VAR	VAR	1167	VAR	VAR	1318	VAR	VAR
Fast Fuel System						1700	680	2500						
Hose Reels in support of OEF						3000	731	4104						
Total Active Reserve						6680 6680			6072 6072			5219 5219		
FY03 figures represent actuals.														