

Exhibit P-40, Budget Item Justification Sheet

Date: February 2004

Appropriation / Budget Activity/Serial No:
Procurement, Marine Corps (1109) / Engineering and Other Equipment (6)

P-1 Item Nomenclature:
BRIDGE BOATS

Program Elements:
0206315M Force Service Support Group

Code:
A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty					44	21						
Gross Cost	0.0			0.0	10.7	5.3	0.0	0.0	0.0	0.0	0.0	16.0
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	0.0			0.0	10.7	5.3	0.0	0.0	0.0	0.0	0.0	16.0
Initial Spares	0.0											
Total Proc Cost	0.0			0.0	10.7	5.3	0.0	0.0	0.0	0.0	0.0	16.0
Flyaway U/C												
Wpn Sys Proc U/C												

Bridge Boats:

The Boat, Bridge Erection (Bridge Boat) is designed to support bridging and amphibious operations. It may be used as a general-purpose workboat in support of diving operations and/or maritime projects, for inland water patrols, to ferry troops or cargo and as a safety boat for amphibious river crossings. It may safely transport a maximum of 15 fully equipped Marines or 4,400 pounds of cargo.

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineering and Other Equipment (6)					P-1 Line Item Nomenclature: BRIDGE BOATS			Weapon System Type:		Date: February 2004		
Weapon System Cost Elements		ID	FY 03			FY 04			FY 05					
		CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
Bridge Boats									10560	44	240000	5141	21	244810
Integrated Logistics Support									121			166		
Total Active Reserve									10681 10681			5307 5307		

Exhibit P-5a, Budget Procurement History and Planning

Date: February 2004

Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineering and Other Equipment (6) Weapon System Type: P-1 Line Item Nomenclature: BRIDGE BOATS

WBS Cost Elements: Fiscal Years	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$	Specs Avail?	Date Revsn Avail	RFP Issue Date
Bridge Boats FY04 FY05	TBD TBD	FFP FFP	MCSC Quantico MCSC Quantico	Nov-03 Nov-04	Aug-04 Aug-05	44 21	240000 244810	No No	N/A N/A	N/A N/A

REMARKS:

Exhibit P-20, Requirements Study		Appropriation/Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineering and Other Equipment (6)					Date: February 2004			
P-1 Line Item Nomenclature (Include DODIC for Ammunition Items): BRIDGE BOATS		Admin Leadtime (after Oct 1):					Prod Leadtime: 9 months			
Line Descriptions: (Enter name of Sub-BLI Item Here)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
Buy Summary			44	21						
Unit Cost			240.00	271.00						
Total Cost			10560.0	5141.0						
Asset Dynamics										
Beginning Asset Position			66	66	66	66	66	66		
Deliveries from: FY 2004 Funding			6	38						
Deliveries from: FY 2005 Funding				8	13					
Deliveries from: FY 2006 Funding										
Deliveries from Subsequent Years Funds										
Other Gains										
Combat Losses										
Training Losses										
Test Losses										
Other Losses										
Disposals/Retirements/Attritions			6	46	13					
End of Year Asset Position			66	66	66	66	66	66		
Inventory Objective or Current Authorized Allowance										
Inventory Objective 66		Actual Training Expenditures		Other than Training Usage		Disposals (Vehicles/Other)		Vehicles Eligible for Replacement	Aircraft: TOAI	
Assets Rqd for Combat Loads:		thru FY XXXX		thru FY XXXX		thru FY XXXX		FY 2004	PAA: TAI	
WRM Rqmt:		FY XXXX		FY XXXX		FY XXXX		FY 2005	Attrition Res	
Pipeline:		FY XXXX		FY XXXX		FY XXXX		Augment	BAI	
Other:		FY XXXX		FY XXXX		FY XXXX			Inactive Inv	
Total:									Storage	
<p>Remarks: Bridge Boats are being replaced on a one for one basis.</p>										

