

### Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:

PHYSICAL SECURITY EQUIPMENT

Program Elements:

0206315M Force Service Support Group

Code:

A

Other Related Program Elements:

	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty											
Gross Cost	29.9		22.1	5.0	5.0	5.0	5.1	5.2	5.3	Cont	Cont
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (P-1)	29.9		22.1	5.0	5.0	5.0	5.1	5.2	5.3	Cont	Cont
Initial Spares											
Total Proc Cost	29.9		22.1	5.0	5.0	5.0	5.1	5.2	5.3	Cont	Cont
Flyaway U/C											
Wpn Sys Proc U/C											

This budget line provides funding to procure investment items, devices and systems necessary for Marine Corps installations and facility infrastructure to comply with Congressional, White House Military Office, DOD, DON, Marine Corps Physical Security and Antiterrorism Directives pertaining to security equipment and electronic security systems (ESS) as technological solutions to manpower intensive security requirements; and, to provide a systematic, uniform capability throughout Marine Corps installations to deter, delay, and defeat espionage, sabotage, damage, theft, and terrorist acts against Marine Corps personnel, resources, installations and facilities. These systems are used at base flight lines and Arms, Ammunition and Explosive (AA&E) sites.

Physical security systems include, but are not limited to, intrusion detection systems (IDS), automated entry control systems, assessment devices, closed-circuit television (CCTV) other surveillance equipment, and capital plant equipment specifically designed for physical security in military construction (MILCON) projects. These systems upgrade and replace antiquated systems that are costly to maintain and upgrade security in neglected areas.

FY 2003 through 2009 funds will be used to procure the following:

Flightline Security System: Procure non-tactical, portable intrusion detection systems which provide upgrade assessment capability to identify intruders; upgrade and improve existing flightline ESS (upgrade computer operating system), CCTV installation, install/improve perimeter sensor equipment, procure/install Common Access Card-compatible card readers for flightline access control. Some of the major projects planned are: MCLB Albany (Bi-directional gate duress; Baseline OCA; tank ramp); Anacostia (Vindicator/MDI conversion); Bridgeport (MWTC - CCTV/IDS upgrade); MCAS Cherry Point (SAFENET 2000 upgrade; CCTV monitor relocation); General (CLEOC development; barcode/magstripe CAC implementation); HMX-1 (CCTV upgrade; communications office); MCAC Iwacuni (CCTV at seawall); MCB Kaneohe Bay (KT/Hanger 103 CCTV); MCB Camp Lejeune (CE armory; 6th MAR armory; Bldg 989 IDS; Portable armories IDS). MCAS Miramar (Magazine 22248 IDS; baseline); MCAS New River (Ammo bunker IDS; EOD RSL IDS); etc

Arms, Ammunition, and Explosives (AA&E) IDS: Procures new IDS equipment for the the protection of AA&E. Includes upgrade of computer operating system, biometrics integration for access control. Design, procure, and install IDS at Blount Island during FY04.

Intrusion Detection System: Funding for this program was provided by a FY03 Congressional Add. After attacks of 11 September, commanders identified a requirement for surveillance equipment at access control points. This funding augments the Physical Security PMC line, and is for the design, procurement, and installation of surveillance equipment at perimeter (and interior) access control points. This equipment includes: closed circuit television (CCTV) equipment (cameras, monitors, ancillary lighting, fiber optic cabling), digital capture equipment (digital video recorders), multiplexer, pan-tilt-zoom (PTZ) controls, etc.

