

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:

FIRST DESTINATION TRANSPORTATION

Program Elements:

0206315M Force Service Support Group

Code:

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	24.1			9.6	8.0	5.7	2.1	2.2	2.1	0.9	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	24.1			9.6	8.0	5.7	2.1	2.2	2.1	0.9	Cont	Cont
Initial Spares												
Total Proc Cost	24.1			9.6	8.0	5.7	2.1	2.2	2.1	0.9	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

This program provides logistics support for planned quantities of materials and end items procured under the PMC appropriation to be shipped from manufacturers and/or suppliers to the Marine Corps users or facilities. All transportation included in this program is provided by commercial or industrially funded DoD transportation services.

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)			P-1 Line Item Nomenclature: FIRST DESTINATION TRANSPORTATION			Weapon System Type:			Date: February 2004		
Weapon Svstem Cost Elements		ID	FY 03			FY 04			FY 05				
		CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost		
			\$000	Each	\$	\$000	Each	\$	\$000	Each	\$		
First Destination Transporation			9633			8032			5715				
TOTAL			9633			8032			5715				