

### Exhibit P-40, Budget Item Justification Sheet

Date: February 2004

Appropriation / Budget Activity/Serial No:  
Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:  
FAMILY OF FIELD MEDICAL EQUIPMENT

Program Elements: 0206315M Force Service Support Group      Code: A      Other Related Program Elements:

	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty											
Gross Cost	51.4		11.7	4.1	6.0	2.4	3.2	3.2	3.3	Cont	Cont
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (P-1)	51.4		11.7	4.1	6.0	2.4	3.2	3.2	3.3	Cont	Cont
Initial Spares	0.0		0.0	0.3	0.5	0.2	0.3	0.3	0.2	Cont	Cont
Total Proc Cost	51.4		11.7	4.4	6.5	2.7	3.5	3.5	3.5	Cont	Cont
Flyaway U/C											
Wpn Sys Proc U/C											

Family of Field Medical Equipment (FFME) will consolidate medical expeditionary capabilities with supply chain management of consumables and equipment to provide patient stabilization, sustainment and evacuation from the battlefield through all echelons of care. FFME provides first and second echelon medical and dental equipment supplies and medical care to the war fighter in the theater of operations. It provides the en route care necessary to transport wounded and sick Marines to either a ship or shore medical facility and continues to reduce the medical foot print in theater while enhancing medical capabilities. Programs such as Forward resuscitative surgery, en route care and Digital Radiology provide austere but adequate medical capabilities that will support the Marine Corps expeditionary mission delineated in Expeditionary Maneuver Warfare and Marine Corps Strategy 21.

En Route Care System (ERCS) is a modular system that includes medical equipment, medical treatment protocols communication protocols, and consumable supplies necessary for the medical management of two critically injured/ill, but stabilized, casualties during transport on board Marine Corps aircraft from elements ashore to elements at sea or ashore. **Cost of War (COW) in FY03 was \$1.1M plus-up.**

Mobile Medical Monitor (M3) is a ruggedized, tactical lightweight computer platform, housed in its own transit case. It is specifically designed as a medical diagnostic unit that provides remote medical sensing capabilities such as; blood pressure, body temperature, electrocardiogram, pulse oximetry and cardiac output.

Digital Radiology is a light weight, more mobile, logistically supportable radiology system for level I and II care. Digital radiology will enhance the Health Services Support provided by the medical battalions by providing them with a state of the art diagnostic technology that converts X-ray photons to digital signals directly, eliminating conventional x-ray films and hazardous chemicals. The Digital Radiology System will reduce weight, speed up image processing and provide an entry point for the field into telemedicine radiological capabilities.

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Combat Casualty Care Equipment is upgrading the old rigid canvas NATO litters with modern decontaminable industry lightweight and less cube litters, upgrade the Corpsman medical bag with modern lightweight diagnostic and eye care capability, upgrade pelvic fracture sling with current and new technology and to enhance the Marine Corps sick call capability with new ear, nose and throat (ENT) diagnostic kits.

**Exhibit P-40a, Budget Item Justification for Aggregated Items**

Date: October 2003

Appropriation / Budget Activity					P-1 Item Nomenclature:									
Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)					FAMILY OF FIELD MEDICAL EQUIPMENT									
Procurement Items	Code	UOM	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog	
EN ROUTE CARE	A	D	0.0		1.1	1.9	1.5	0.0	0.0	0.0	0.0	0.0	4.5	
		Q												
MOBILE MEDICAL MONITOR	A	D	0.0		0.0	0.0	4.5	2.4	1.7	0.0	0.0	0.0	8.6	
		Q												
IMPROVED DIGITAL RADIOGRAPHY	A	D	0.0		0.0	0.0	0.0	0.0	1.5	3.2	3.3	Cont	Cont	
		Q												
CHEM BIO INCIDENT RESPONSE FORCE	A	D	6.6		1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6	
(New BLI 652100 Established in FY04)		Q												
DIGITAL RADIOGRAPHY	A	D	2.4		1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	
		Q												
FORWARD RESUSITATIVE SURGERY	A	D	0.9		7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	
		Q												
COMBAT CASUALTY CARE EQUIPMENT	A	D	0.0		0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	2.2	