

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)

P-1 Item Nomenclature:

CONTAINER FAMILY

Program Elements:

0206315M Force Service Support Group

Code:

A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	43.3			6.7	5.1	5.2	5.4	5.6	5.7	5.8	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	43.3			6.7	5.1	5.2	5.4	5.6	5.7	5.8	Cont	Cont
Initial Spares												
Total Proc Cost	43.3			6.7	5.1	5.2	5.4	5.6	5.7	5.8	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

The Container Family provides the Fleet Marine Force with a fully intermodal transport capability emphasizing dimensional standardization and International Organization for Standardization compatibility. Two types of containers are procured, Pallet and Quadruple. The containers are end items and assets owned by the unit, expeditionary in nature. Components for the containers such as racks, horizontal connectors and inserts are not end items and do not have Acquisition Objectives. Containers will replace locally assembled prefabricated wooden mount out boxes and flat and box pallets. The containers will be used to support storage and movement of organizational property and consumable supplies, provide field, garrison and shipboard warehousing, and facilitate ship-to-shore movement.

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)			P-1 Line Item Nomenclature: CONTAINER FAMILY			Weapon System Type:			Date: February 2004		
Weapon System Cost Elements		ID	FY 03			FY 04			FY 05				
		CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost		
			\$000	Each	\$	\$000	Each	\$	\$000	Each	\$		
Pallet Container TAMCN C4431			2602	3707	702	1830	2606	702	1821	2588	704		
Quadruple Container TAMCN C4433			2823	1700	1661	2280	1373	1661	2346	1412	1661		
Integrated Logistics Support Full Length Insert, Half-Length Insert, Quadcon Rack, Palcon Rack, Connector			1232	VAR	VAR	1002	VAR	VAR	1077	VAR	VAR		
TOTAL			6657			5112			5244				
Active			6054			4495			4618				
Reserve			603			617			626				