

							DATE February 2004			
APPROPRIATION/BUDGET ACTIVITY OP,N - BA-2 COMMUNICATIONS & ELECTRONIC EQUIPMENT				P-1 ITEM NOMENCLATURE BLI 2905 Defense Integrated Military Human Resources System (DIMHRS)					SUBHEAD 52NQ	
	PY	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TO COMP	TOTAL
QUANTITY										
COST (in millions)	0	0.0	5.7	0	0	0	0	0	0	5.7

PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:

The Defense Integrated Military Human Resources System (DIMHRS)(Pers/Pay) will be a single integrated, all Service, all Component military personnel and pay management and information system, supporting the complete military personnel life cycle through the full spectrum of military operations. The core will consist of common functions and appropriate interfaces to support Component/Service-unique functions. Military personnel functions support Active Duty, Retired, and Reserve Component personnel (and their families) throughout their entire military careers. Additionally, these functions support DoD-sponsored personnel during contingency and wartime operations. Individual Service business policies, practices, and processes will be examined and re-engineered, or combined with "best practice" solutions to satisfy DIMHRS (Pers/Pay) core functional requirements. These core functions address the personnel communities' support to: 1) meet the operator's mission requirements across the full spectrum of force mobilization and employment from peacetime to war, and 2) eliminate business policies and practices that create inequities among the Services and complicate processing. These core functions, while macro in nature, will be continuously validated to ensure the Program remains aligned with DoD and Joint warfighting strategies, objectives, and goals.

DIMHRS is to be delivered in increasing capability increments, and as such, the hardware and software purchases are needed to support incremental deployment activities of its useful assets. Evolutionary acquisition is supported, as some useful assets will be deployed sequentially with other segments in the development phase. This approach matches the DIMHRS acquisition strategy to improve the delivery of military personnel and pay services and to enrich current readiness, contingency, and peacekeeping operations. Other procurement costs for the DIMHRS FY 2003-2004 are required to cover COTS hardware and software purchases for acquisition activities related to deployment of useful assets.

FY2004 Plan: (\$5.700M)

Continue procurement of various hardware and software applications to support the DIMHRS acquisition strategy as related to the deployment of Useful Assets (UAs).

FY2005 Plan: N/A

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COST ANALYSIS														DATE	
APPROPRIATION ACTIVITY														February 2004	
OP,N - BA-2 COMMUNICATIONS AND ELECTRONIC EQUIPMENT						P-1 ITEM NOMENCLATURE						SUBHEAD			
						BLI 2905 Defense Integrated Military Human Resources System (DIMHRS)						52NQ			
COST CODE	ELEMENT OF COST	TOTAL COST IN THOUSANDS OF DOLLARS													
		PY		FY 2002		FY 2003		FY 2004		FY 2005					
		ID CODE	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
NQ001	Hardware/Software (Various)	B					Var	10	10	Var	5,700	5,700			
	TOTAL CONTROL					0		10			5,700				0
Remarks:															

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PROCUREMENT HISTORY AND PLANNING											A. DATE	
											February 2004	
B. APPROPRIATION/BUDGET ACTIVITY				C. P-1 ITEM NOMENCLATURE							SUBHEAD	
OP,N - BA2 COMMUNICATIONS & ELECTRONIC EQUIPMENT				BLI 2905 Defense Integrated Military Human Resources System (DIMHRS)							52NQ	
COST CODE	ELEMENT OF COST	FY	CONTRACTOR AND LOCATION	CONTRACT METHOD & TYPE	LOCATION OF PCO	RFP ISSUE DATE	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
NQ001	Hardware/Software	04	Various	C/FP	HQ SPAWAR		various	Apr-04	Var	5.700	Yes	N/A
D. Remarks: "Various" quantities represent system and subsystem upgrades of various hardware/software configurations that are dependent upon the type of site or platform.												